

About

Project Title: Smart Skills Development
Project Acronym: SMARTIES
Project Start Date: 01-09-2019
Project Total Duration: 25 months
Project End Date: 30-09-2021
Contract Number: 2019-1-SK01-KA204-060691
Currency: €

Project Budget Summary

Project Budget Summary

Budget Items	Grant
Project Management and Implementation	37,500.00
Transnational Project Meetings	18,400.00
Intellectual Outputs	94,892.00
Multiplier Events	27,000.00
Total Grant	177,792.00

Transnational Projects Meetings

Transnational Projects Meetings

ID	Area	No. of Participants	Grant
Kick-off Meeting	0-99 km	2	0.00
Kick-off Meeting	100-1999 km	8	4,600.00
2nd Project Meeting	0-99 km	2	0.00
2nd Project Meeting	100-1999 km	8	4,600.00
3rd Project Meeting	0-99 km	2	0.00
3rd Project Meeting	100-1999 km	8	4,600.00
Final Project Meeting	0-99 km	2	0.00
Final Project Meeting	100-1999 km	8	4,600.00
Total		40	18,400.00

Intellectual Outputs

Intellectual Outputs

Output Title	Category of Staff	No. of Working Days	Grant
O1: Survey of Needs	Teachers/Trainers/Researchers	165	22,341.00
O2: Curriculum Development	Technicians	12	660.00
O2: Curriculum Development	Teachers/Trainers/Researchers	60	8,124.00
O3: Course Materials Development	Technicians	45	2,475.00
O3: Course Materials Development	Teachers/Trainers/Researchers	310	41,360.00
O4: Webinar for Training of Trainers	Technicians	24	1,320.00
O4: Webinar for Training of Trainers	Teachers/Trainers/Researchers	30	4,062.00
O5: Training Internationalisation	Technicians	115	11,165.00
O5: Training Internationalisation	Teachers/Trainers/Researchers	25	3,385.00
Total		786	94,892.00

Multiplier Events

Multiplier Events

Event Title	Country of Venue	Local Participants	Foreign Participants	Grant
E1: National Conference Slovakia	SK – Slovakia	50	2	5,400.00
E2: National Conference Hungary	HU – Hungary	50	2	5,400.00
E3: National Conference Denmark	DK – Denmark	50	2	5,400.00
E4: National Conference Italy	IT – Italy	50	2	5,400.00
E5: National Conference Lithuania	LT – Lithuania	50	2	5,400.00
Total		250	10	27,000.00

AO - E-CODE

Applicant Organisation: E-CODE

Budget Item	Grant
Project Management and Implementation	12,500.00
Transnational Project Meetings	3,450.00
Intellectual Outputs	14,520.00
Multiplier Events	5,400.00
Learning, Teaching, Training Activities	0.00
Special Needs Support	0.00
Exceptional Costs	0.00
Guaranty of Exceptional Costs	0.00
Total Grant	35,870.00

Transnational Projects Meetings		
Total No. of Participants	Area	Grant
2	0-99 km	0.00
6	100-1999 km	3,450.00
Total		3,450.00

Intellectual Outputs			
Output Title	Category of Staff	No. of Working Days	Grant
O1: Survey of Needs	Teachers/Trainers/Researchers	33	2,442.00
O2: Curriculum Development	Technicians	12	660.00
O2: Curriculum Development	Teachers/Trainers/Researchers	12	888.00
O3: Course Materials Development	Technicians	45	2,475.00
O3: Course Materials Development	Teachers/Trainers/Researchers	60	4,440.00
O4: Webinar for Training of Trainers	Technicians	24	1,320.00
O5: Training Internationalisation	Technicians	35	1,925.00
O5: Training Internationalisation	Teachers/Trainers/Researchers	5	370.00
Total		226	14,520.00

Multiplier Events				
Event Title	Country of Venue	Local Participants	Foreign Participants	Grant
E1: National Conference Slovakia	SK – Slovakia	50	0	5,000.00
E2: National Conference Hungary	HU – Hungary	0	1	200.00
E5: National Conference Lithuania	LT – Lithuania	0	1	200.00
Total		50	2	5,400.00

GAZDASAGTUDOMANYI EGYETEM

Budget Item	Grant
Project Management and Implementation	6,250.00
Transnational Project Meetings	3,450.00
Intellectual Outputs	10,424.00
Multiplier Events	5,600.00
Learning, Teaching, Training Activities	0.00
Special Needs Support	0.00
Exceptional Costs	0.00
Guaranty of Exceptional Costs	0.00
Total Grant	25,724.00

Transnational Projects Meetings

Total No. of Participants	Area	Grant
2	0-99 km	0.00
6	100-1999 km	3,450.00
Total		3,450.00

Intellectual Outputs

Output Title	Category of Staff	No. of Working Days	Grant
O1: Survey of Needs	Teachers/Trainers/Researchers	33	2,442.00
O2: Curriculum Development	Teachers/Trainers/Researchers	12	888.00
O3: Course Materials Development	Teachers/Trainers/Researchers	70	5,180.00
O4: Webinar for Training of Trainers	Teachers/Trainers/Researchers	6	444.00
O5: Training Internationalisation	Technicians	20	1,100.00
O5: Training Internationalisation	Teachers/Trainers/Researchers	5	370.00
Total		146	10,424.00

Multiplier Events

Event Title	Country of Venue	Local Participants	Foreign Participants	Grant
E1: National Conference Slovakia	SK – Slovakia	0	1	200.00
E2: National Conference Hungary	HU – Hungary	50	0	5,000.00
E4: National Conference Italy	IT – Italy	0	1	200.00
E5: National Conference Lithuania	LT – Lithuania	0	1	200.00
Total		50	3	5,600.00

P2 - EGINA

INTERNATIONAL ACADEMY SRL

Budget Item	Grant
Project Management and Implementation	6,250.00
Transnational Project Meetings	3,450.00
Intellectual Outputs	28,064.00
Multiplier Events	5,400.00
Learning, Teaching, Training Activities	0.00
Special Needs Support	0.00
Exceptional Costs	0.00
Guaranty of Exceptional Costs	0.00
Total Grant	43,164.00

Transnational Projects Meetings		
Total No. of Participants	Area	Grant
2	0-99 km	0.00
6	100-1999 km	3,450.00
Total		3,450.00

Intellectual Outputs			
Output Title	Category of Staff	No. of Working Days	Grant
O1: Survey of Needs	Teachers/Trainers/Researchers	33	7,062.00
O2: Curriculum Development	Teachers/Trainers/Researchers	12	2,568.00
O3: Course Materials Development	Teachers/Trainers/Researchers	60	12,840.00
O4: Webinar for Training of Trainers	Teachers/Trainers/Researchers	6	1,284.00
O5: Training Internationalisation	Technicians	20	3,240.00
O5: Training Internationalisation	Teachers/Trainers/Researchers	5	1,070.00
Total		136	28,064.00

Multiplier Events				
Event Title	Country of Venue	Local Participants	Foreign Participants	Grant
E2: National Conference Hungary	HU – Hungary	0	1	200.00
E3: National Conference Denmark	DK – Denmark	0	1	200.00
E4: National Conference Italy	IT – Italy	50	0	5,000.00
Total		50	2	5,400.00

P3 - AARHUS

Partner Organisation: AARHUS UNIVERSITET

Budget Item	Grant
Project Management and Implementation	6,250.00
Transnational Project Meetings	3,450.00
Intellectual Outputs	31,756.00
Multiplier Events	5,200.00
Learning, Teaching, Training Activities	0.00
Special Needs Support	0.00
Exceptional Costs	0.00
Guaranty of Exceptional Costs	0.00
Total Grant	46,656.00

Transnational Projects Meetings		
Total No. of Participants	Area	Grant
2	0-99 km	0.00
6	100-1999 km	3,450.00
Total		3,450.00

Intellectual Outputs			
Output Title	Category of Staff	No. of Working Days	Grant
O1: Survey of Needs	Teachers/Trainers/Researchers	33	7,953.00
O2: Curriculum Development	Teachers/Trainers/Researchers	12	2,892.00
O3: Course Materials Development	Teachers/Trainers/Researchers	60	14,460.00
O4: Webinar for Training of Trainers	Teachers/Trainers/Researchers	6	1,446.00
O5: Training Internationalisation	Technicians	20	3,800.00
O5: Training Internationalisation	Teachers/Trainers/Researchers	5	1,205.00
Total		136	31,756.00

Multiplier Events				
Event Title	Country of Venue	Local Participants	Foreign Participants	Grant
E1: National Conference Slovakia	SK – Slovakia	0	1	200.00
E4: National Conference Denmark	DK – Denmark	50	0	5,000.00
Total		50	1	5,200.00

P4 - KAUNAS

Partner Organisation: VIESOJI ISTAIGA KAUNO MOKSLO IR TECHNOLOGIJU PARKAS

Budget Item	Grant
Project Management and Implementation	6,250.00
Transnational Project Meetings	4,600.00
Intellectual Outputs	10,128.00
Multiplier Events	5,400.00
Learning, Teaching, Training Activities	0.00
Special Needs Support	0.00
Exceptional Costs	0.00
Guaranty of Exceptional Costs	0.00
Total Grant	26,378.00

Transnational Projects Meetings		
Total No. of Participants	Area	Grant
8	100-1999 km	4,600.00
Total		4,600.00

Intellectual Outputs			
Output Title	Category of Staff	No. of Working Days	Grant
O1: Survey of Needs	Teachers/Trainers/Researchers	33	2,442.00
O2: Curriculum Development	Teachers/Trainers/Researchers	12	888.00
O3: Course Materials Development	Teachers/Trainers/Researchers	60	4,440.00
O4: Webinar for Training of Trainers	Teachers/Trainers/Researchers	12	888.00
O5: Training Internationalisation	Technicians	20	1,100.00
O5: Training Internationalisation	Teachers/Trainers/Researchers	5	370.00
Total		142	10,128.00

Multiplier Events				
Event Title	Country of Venue	Local Participants	Foreign Participants	Grant
E3: National Conference Denmark	DK – Denmark	0	1	200.00
E4: National Conference Italy	IT – Italy	0	1	200.00
E5: National Conference Lithuania	LT – Lithuania	50	0	5,000.00
Total		50	2	5,400.00